

Wheaton Community Recreation Center - Rafferty -- No. 720800

| | | | |
|----------------------|-------------------------------|-----------------------------------|------------------|
| Category | Culture and Recreation | Date Last Modified | January 11, 2008 |
| Subcategory | Recreation | Required Adequate Public Facility | No |
| Administering Agency | Public Works & Transportation | Relocation Impact | None. |
| Planning Area | Kensington-Wheaton | Status | Planning Stage |

EXPENDITURE SCHEDULE (\$000)

| Cost Element | Total | Thru FY07 | Est. FY08 | Total 6 Years | FY09 | FY10 | FY11 | FY12 | FY13 | FY14 | Beyond 6 Years |
|-----------------------------------|------------|--------------|--------------|------------------|----------|----------|----------|----------|----------|----------|-------------------|
| Planning, Design, and Supervision | 420 | 0 | 420 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Land | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Site Improvements and Utilities | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Construction | 140 | 0 | 140 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 560 | 0 | 560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

FUNDING SCHEDULE (\$000)

| | | | | | | | | | | | |
|--------------|------------|----------|------------|----------|----------|----------|----------|----------|----------|----------|----------|
| G.O. Bonds | 560 | 0 | 560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 560 | 0 | 560 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

DESCRIPTION

This project provides for the stabilization and securing of the Rafferty Center as well as design for the renovation and expansion of the current building. The Rafferty Center, a portion of the former Good Counsel High School was designated for dedication for a public purpose as a part of a recent site development rezoning decision. The County has determined that it will provide additional recreation services to the Kensington - Wheaton communities by using the Rafferty center to create a second Community Recreation Center to be used in tandem with the existing Wheaton Recreation Center. The existing Wheaton Recreation Center is owned by M-NCPPC and operated by the County Recreation Department. Renovation and expansion of the Rafferty facility, along with future renovations of the existing center will provide, in two parts, a full service Community Recreation Center (of approximately 33,000 net square feet) consistent with the provisions of the Montgomery County Recreation Facility Development Plan, 2005 Update.

JUSTIFICATION

The Department has operated the existing Wheaton Recreation Center, owned by the M-NCPPC, for many years. As early as 1997 this facility was designated for replacement with a larger full service facility, originally included in Facility Planning and Site Evaluation projects as the Kemp Mill (later Wheaton/Kemp Mill) Community Recreation Center. In the 2005 update to the Department's facility plan and in the FY07-12 CIP, a "Wheaton Area Recreation Facilities" study was included in the MCG Facility Planning Project #508768 for this purpose. The current concept includes site and structure, stabilization and design development for future renovation, remodeling, and expansion of the Wheaton Community Recreation Center - Rafferty to provide an additional recreation facility to complement the existing facility.

OTHER

This project provides only for the design phase and building stabilization. Final construction costs will be determined during the design development phase.

OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

APPROPRIATION AND EXPENDITURE DATA

| | | |
|------------------------------------|---------|-----|
| Date First Appropriation | (\$000) | |
| First Cost Estimate | | |
| Current Scope | FY08 | 560 |
| Last FY's Cost Estimate | | 0 |
| Appropriation Request | FY09 | 0 |
| Appropriation Request Est. | FY10 | 0 |
| Supplemental Appropriation Request | | 560 |
| Transfer | | 0 |
| Cumulative Appropriation | | 0 |
| Expenditures / Encumbrances | | 0 |
| Unencumbered Balance | | 0 |
| Partial Closeout Thru | FY06 | 0 |
| New Partial Closeout | FY07 | 0 |
| Total Partial Closeout | | 0 |

COORDINATION

Department of Public Works and Transportation
Maryland National Capital Park and Planning Commission
Department of Recreation
Mid-County Regional Services Center

MAP

Map Not Available